

Overview - Public Entities Quarterly Reporting

Approved receipts

71,0

69,3%

Approved spending

70,5

48,1%

Surplus/(deficit)

0,5

- ☐ R billion
- ☒ R million
- ☐ R thousand

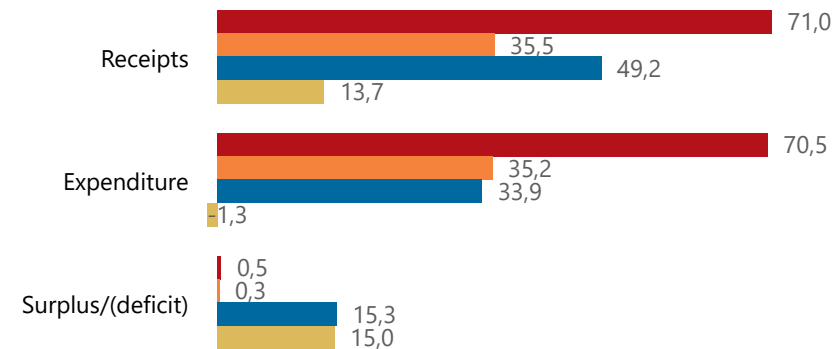


national treasury

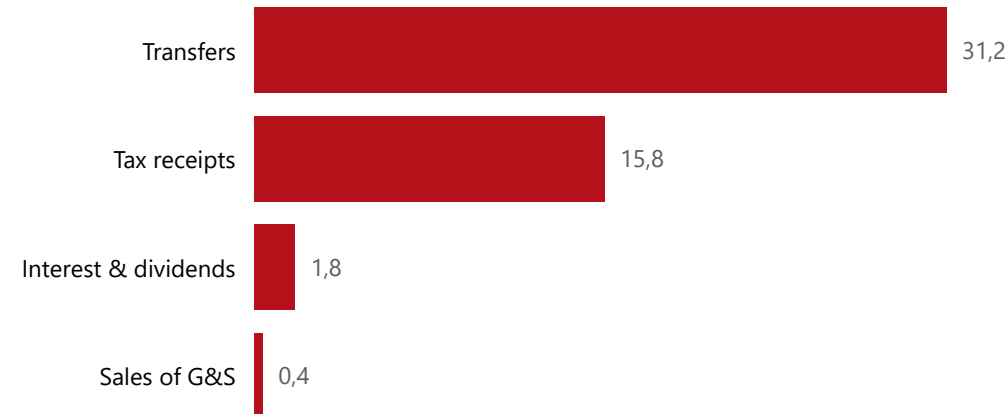
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

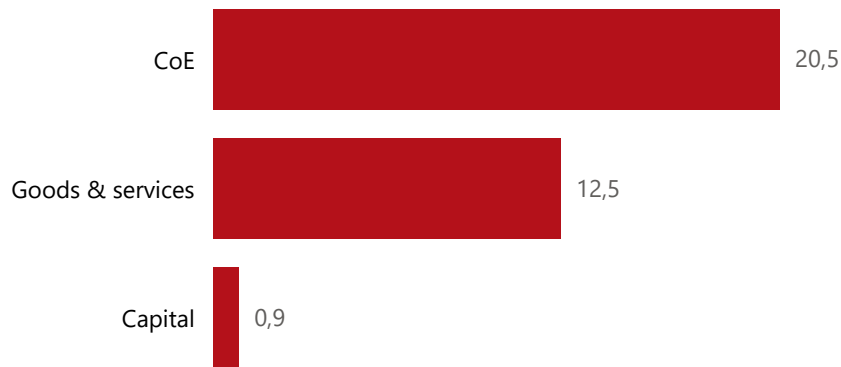
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



grouping



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Tribunal

Spending by PFMA schedule

3A

33,9

Public Entities Receipts

Approved sales of G&S

(Blank)

0,0%

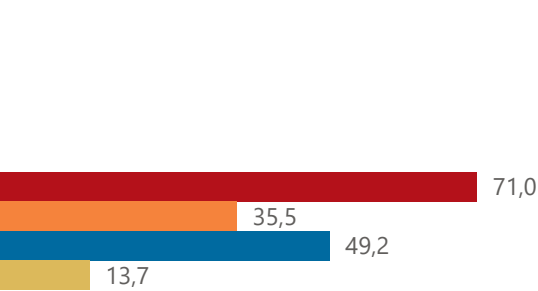
Approved transfers

52,0

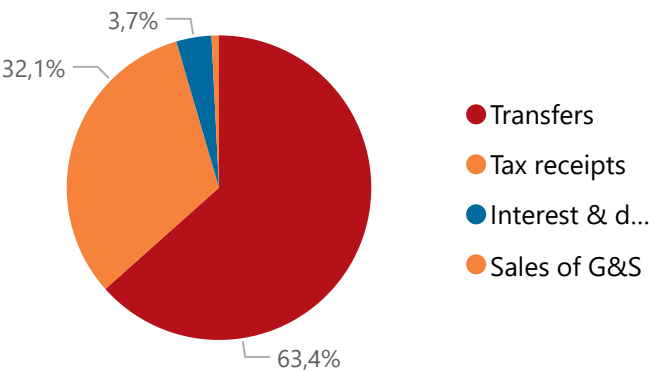
60,0%

Actual vs Forecast

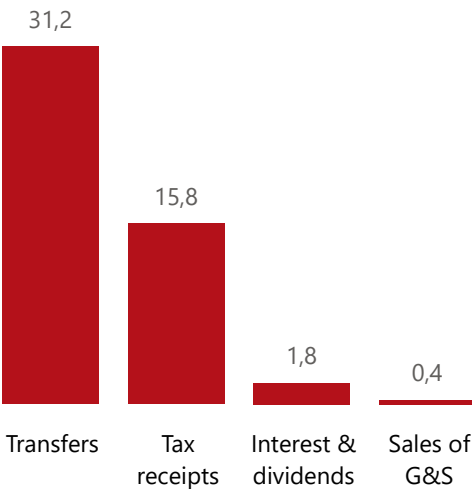
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Tribunal

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	52,0	31,2	63,4%
⊕ Tax receipts	17,4	15,8	32,1%
⊕ Interest & dividends	1,6	1,8	3,7%
⊕ Sales of G&S		0,4	0,8%
Total	71,0	49,2	100,0%

Top 10 Entities

National Consumer Tribunal



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

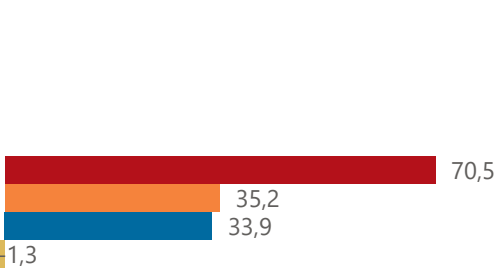
- R billion
- R million
- R thousand

Public Entities Spending

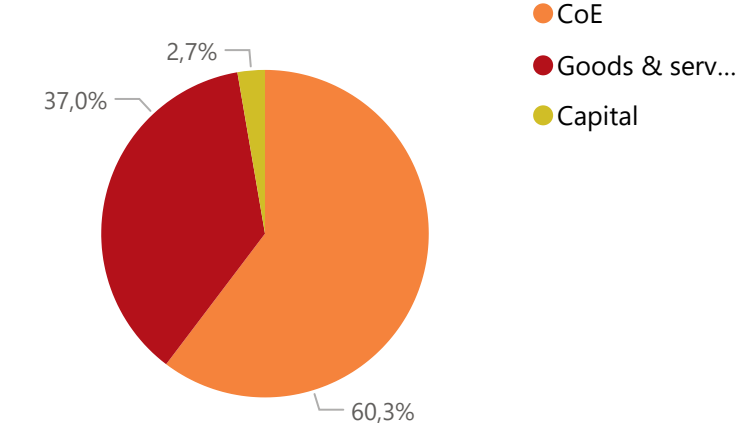
Approved CoE	Approved G&S	Approved transfers
50,5	19,5	142,0
40,6%	64,2%	69,3%

Actual vs Forecast

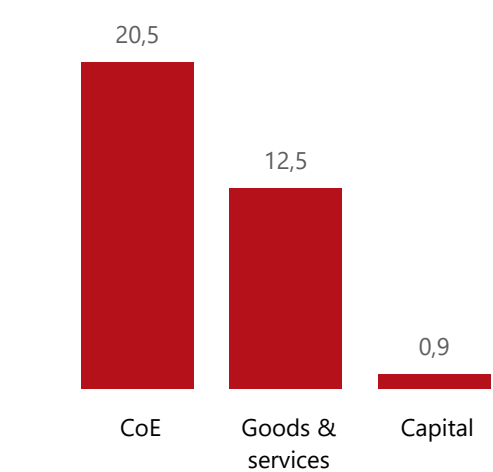
Approved Forecast YTD Variance



Composition of spending

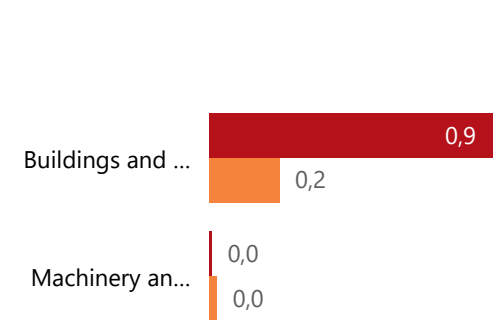


Top 5 Goods & services



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	50,5	20,5	60,3%
Goods & services	19,5	12,5	37,0%
Capital	0,5	0,9	2,7%
Total	70,5	33,9	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

Cluster

Department

Entity